

2021/2022

EASTERN
CONGO
INITIATIVE

Annual
Report

www.easternCongo.com



We know the best solutions to the world's hardest problems come from the brilliance of the people who live them.

ECI works with communities in eastern Congo as they build a future of health, freedom, and prosperity for life. Shoulder to shoulder with Congolese innovators, we will revolutionize how the world thinks of and approaches humanitarian aid.

Photo (right) Students get ready for classes as part of Nyiragongo eruption relief. Displacement greatly affects access to school, especially for girls. Credit: Kasoki Bongilo Neema through a partnership with Lens on Life



Impact Funding

While ECI remains committed to long-term, sustainable change, the 2021 eruption of Mt. Nyiragongo brought sudden and extreme challenges to many of our partners and communities. Beyond being the first to provide clean water, we implemented a two-phase response to both serve immediate needs and invest in a stronger recovery.



households provided essential supplies like food and soap



children reunited with their families



children provided school supplies, uniforms, and tuition



In addition to the highlights above:

- **5 legal clinics** were established to assist displaced people
- **100 young people** participated in entrepreneurship training
- **45 survivors** of rape and women who suffered injuries during childbirth were relocated to safe-houses with full-service intensive care
- **2 businesses** were established to respond to future recovery, included a startup that turns volcanic rock into construction-grade blocks

Photo (left) A student energizes his classmates



Asili
powered by ECI

We're proving essential services
can self-sustain
in eastern
Congo.



Asili is a disruptive social enterprise co-created with mothers in South Kivu to tackle outcomes for children under 5. In 2021, we broke ground on the newest step toward that goal: maternity and ultrasound services.

Clean Water and High Quality Health Care

Now serving 150,000 people, we are on track for 200,000 over eight Zones by the end of 2022. Here are some highlights:

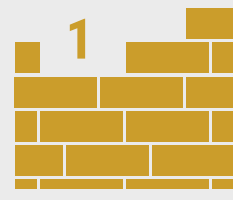


million liters of water
provided this year



patients treated*

**this does not include vaccination and well-child clinics or health outreach*



new Zone in Minova has
broken ground with a new
water network and clinics





Financials

4/2021 - 3/2022

Assets (\$USD)

Current Assets	3/2022	3/2021
Cash & cash equivalents	\$ 4,463,569	\$2,646,718
Receivables	\$ 1,039,505	\$ 1,582,831
Inventory	\$ 127,514	\$117,029
Prepaid expenses	\$ 17,110	\$17,521
Total current assets	\$ 5,647,697	\$ 4,364,099
Net property & equipment	\$ 2,280,710	\$ 1,571,471
Other Assets		
Deposits	\$ 6,200	\$ 7,400
Grants receivable, net current portion	–	\$ 400,000
Total other assets	\$ 6,200	\$ 407,000
Total Assets	\$ 7,934,607	\$ 6,342,970

Liabilities and net assets (\$USD)

Current Liabilities	3/2022	3/2021
Accounts payable & accrued liabilities	\$ 416,020	\$ 313,276
Due to Alight	\$ 410,417	\$ 227,381
Total liabilities	\$ 826,437	\$ 540,657
Net Assets		
Without donor restrictions	\$ 5,794,044	\$3,443,690
With donor restrictions	\$ 1,314,126	\$ 2,358,623
Total net assets	\$ 7,108,170	\$ 5,802,970
Total Liabilities & Net Assets	\$ 7,934,607	\$ 6,342,970

Financials

4/2021 - 3/2022

Consolidated Statement of Activities & Changes in Net Assets

Support & revenue	Without Donor Restrictions	With Donor Restrictions	Total
Contributions & grants	\$ 638,910	\$ 3,804,580	\$ 4,443,490
Sales (net)	\$ 136,823	–	\$ 136,823
Other revenue	\$ 125,084	–	\$ 125,084
Net assets released from donor restrictions	\$ 1,880,155	(\$ 1,880,155)	–
Total support and revenue	\$ 2,780,972	\$ 1,924,425	\$ 4,705,397
Expenses			
International programs	\$ 2,273,292	–	\$ 2,273,292
General and administrative	\$ 368,498	–	\$ 368,498
Fundraising	\$ 76,845	–	\$ 76,845
Total expenses	\$ 2,718,635	–	\$ 2,718,635
Changes in net assets before other item	\$ 62,337	\$ 1,924,425	\$ 1,986,762
Other Item			
Loss on foreign currency exchange	(\$ 44,330)	–	(\$ 44,330)
Changes in net assets	\$ 18,007	\$ 1,924,425	\$ 1,942,432
Net assets at beginning of year	\$ 3,425,683	\$ 434,198	\$ 3,859,881
Net Assets at End of Year	\$ 3,443,690	\$ 2,358,623	\$ 5,802,313



Board & Leadership Team

Board of Directors

- Ben Affleck**, Chair
- Whitney Williams**, Vice Chair
- Hugues B. Efole**, Treasurer
- Mvemba Phezo Dizolele**, Secretary
- Muadi Mukenge**, Executive Committee Chair
- Maura O'Neill**
- David Segel**
- Nima Taghavi**

Leadership

- Abraham Leno**, Executive Director
- Ibrahima Bokoum**, Finance and Operations Director
- Niclette Mundabi**, Development Director
- Valéry Namuto**, Regional Director
- Courtney Nelson**, Communications Director
- Aude Wilkins**, Executive Assistant

Contact Us



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